

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 8,11,09,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1681

Dated: 26-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.8,11,09,000/-(Rupees Eight Crores Eleven Lakhs Nine Thousand) Non -Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2016-17 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2016-17 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2225-02-102-00-04-310-311 | V | 2,12,80 | .. | .. | 2,12,80 | .. | 53,20 | 1,59,60 |
| 2 | 2225-02-102-00-04-310-312 | V | 9,86 | .. | .. | 9,86 | .. | 2,46 | 7,40 |
| Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 3 | 2225-02-277-00-05-310-311 | V | 48,84 | .. | .. | 48,84 | .. | 12,21 | 36,63 |
| 4 | 2225-02-277-00-05-310-312 | V | 95,04 | .. | .. | 95,04 | .. | 23,76 | 71,28 |
| Scheme Name: Educational Institutions Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 5 | 2225-02-277-00-05-270-272 | V | 88,00 | .. | .. | 88,00 | .. | 22,00 | 66,00 |
| Scheme Name: Financial Assistance to Public Sector and Other Undertakings Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 6 | 2225-02-190-00-05-310-311 | V | 26,05,60 | .. | .. | 26,05,60 | .. | 6,51,40 | 19,54,20 |
| 7 | 2225-02-190-00-05-310-312 | V | 56,32 | .. | .. | 56,32 | .. | 14,08 | 42,24 |
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 8 | 2225-02-001-00-01-520-521 | V | 11,26 | .. | .. | 11,26 | .. | 2,81 | 8,45 |
| Scheme Name: Headquarters Office Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 9 | 2225-02-001-00-01-270-272 | V | 12,50 | .. | .. | 12,50 | .. | 3,12 | 9,38 |
| Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on Scheduled Tribes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 10 | 2225-02-800-00-10-310-312 | V | 4,22 | .. | .. | 4,22 | .. | 1,05 | 3,17 |
| Scheme Name: Roads Maintenance grant under 13th Finance Commission to Tribal Welfare Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 11 | 3054-04-800-00-20-270-272 | V | 1,00,00 | .. | .. | 1,00,00 | .. | 25,00 | 75,00 |
| Total | | | 32,44,44 | .. | .. | 32,44,44 | .. | 8,11,09 | 24,33,35 |

The (TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

TRIBAL WELFARE

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.